

Astley Parish Council
Annual Governance and Accountability Return (AGAR) 2025/26 Part 2
Explanation of Variances on 2024/25

		Year Ending		Variance	Variance	Detailed explanation of variance
		31/03/2025	31/03/2026	£	%	
2	Precept or Rates and Levies	£ 8,155.00	£ 10,155.00	£ 2,000.00	24.52%	
3	Total other receipts	£ -	£ 480.38	£ 480.38	0.00%	VAT reclaimed in 2025/26 for the previous two financial years
4	Staff Costs	£ 6,156.00	£ 6,445.92	£ 289.92	4.71%	NJC national pay rise in April 2025
5	Loan interest/capital repayments	£ -	£ -	£ -	0.00%	
6	All other payments	£ 3,547.00	£ 2,415.72	-£ 1,131.28	-31.89%	All costs had increased (e.g. street lighting, SALC affiliation fees). However, in 2024/25 there had been a significant expenditure on a replacement AED which was not repeated in 2025/26
9	Total fixed assets plus long term investments and assets	£ 15,841.00	£ 15,841.00	£ -	0.00%	
10	Total borrowings	£ -	£ -	£ -	0.00%	