

Astley Parish Council
Annual Governance and Accountability Return (AGAR) 2024/25 Part 2
Explanation of Variances on 2023/24

		Year Ending		Variance	Variance	Detailed explanation of variance
		31/03/2024	31/03/2025	£	%	
2	Precept or Rates and Levies	£ 7,155.00	£ 8,155.00	£ 1,000.00	13.98%	
3	Total other receipts	£ -	£ -	£ -	0.00%	
4	Staff Costs	£ 5,417.00	£ 6,156.00	£ 739.00	13.64%	NJC national pay rise in April 2024 plus incremental pay increase on the SCP scale.
5	Loan interest/capital repayments	£ -	£ -	£ -	0.00%	
6	All other payments	£ 2,018.00	£ 3,547.00	£ 1,529.00	75.77%	All costs had increased (e.g. street lighting, SALC affiliation fees) and a replace defibrillator and cabinet was purchased at a cost of £1,630 (ex VAT).
9	Total fixed assets plus long term investments and assets	£ 15,341.00	£ 15,841.00	£ 500.00	3.26%	Increase in value of replacement defibrillator.
10	Total borrowings	£ -	£ -	£ -	0.00%	