

Astley Parish Council

Budget & Precept 2026/27

Column1	Budget 2025/26	As at 31/03/26	Budget vs Year End	Budget 2026/27	Change on 2025/26 Budget
Receipts					
Precept 2025/26	10,155.00	10,155.00	0.00	10,155.00	
VAT to Claim	480.00	480.38	0.38	91.53	No large purchases anticipated for VAT reclaim 2026/27
Total Receipts	10,635.00	10,635.38	0.38	10,246.53	No large purchases anticipated for VAT reclaim 2025/26
Reserves Brought forward	7,894.23	7,894.23	0.00	9,663.71	
Totals	18,529.23	18,529.61	0.38	19,910.24	
Payments					
Salary (including PAYE)	6,463.28	6,445.92	17.36	6,768.22	Allow for NJC 5% pay rise and increment point increase
Travel	50.00	47.25	2.75	50.00	Allow for an extraordinary meeting
Office expenses	360.00	377.16	(17.16)	360.00	
ICO	45.00	94.00	(49.00)	55.00	Allow for increase in cost (2024/25 fee was paid in 2025/26 as well as fee for 2025/26)
Training	120.00	0.00	120.00	120.00	Allow for potential training in the event of any change in councillors
Audit	140.00	140.00	140.00	160.00	Allow for increase in cost
Insurance	350.00	264.00	86.00	350.00	Allow for increase in cost as premium hasn't change in a number of years
Subscriptions (affiliation fees)	300.00	308.61	(8.61)	350.00	Allow for increase in cost
Room Hire	195.00	315.00	(120.00)	175.00	Allow for an extraordinary meeting. Invoice for 2024/25 wasn't submitted until 2025/26
Election Expenses	200.00	125.00	75.00	0.00	No elections due in 2026/27
s137 (grants/donations)	200.00	200.00	200.00	200.00	
Street Lighting	500.00	267.61	232.39	400.00	Allow for increase in cost
Website	240.00	189.91	50.09	240.00	Now pay for .gov.uk email addresses as well as website hosting
Parish maintenance				400.00	Maintenance required on bus shelter and noticeboards
Defibrillator	200.00	0.00	200.00	200.00	Allow for consumables
VAT	50.00	91.53	(41.53)	50.00	VAT payable on website hosting and email addresses but no expensive purchases anticipated
Total payments	9,413.28	8,865.99	928.82	9,878.22	
Reserves carried forward	9,115.95	9,663.71		10,032.02	
Totals	18,529.23	18,529.70		19,910.24	